

5/10/2023

BUDGET ESTIMATE

LHUSD #1 - District & Lake Havasu HS Parking Lot
2675 S. Palo Verde Blvd
Lake Havasu City, AZ 86403



Item	Description Of Work		LHUSD District Parking Lot - Adjacent Way	LHUSD District Parking Lot - Non - Adjacent Way	LHHS - Parking Lot Renovation	LHHS - Football Field Parking Lot Adjacent Ways	LHHS - Football Field Parking Lot Non- Adjacent Ways
1	Material Testing / Structural Steel				\$9,800		
2	Layout & Surveying				\$11,100		
DIVISION 03 - CONCRETE							
3	Concrete Curbing				\$1,000		
DIVISION 31 - EARTHWORK & PAVING							
4	Earthwork & Paving				\$510,155		
5	Seal Coat / Stripings		\$49,800	\$23,070	\$20,000	\$19,500	\$33,250
6	Dust Control				\$14,100		
DIVISION 32 - EXTERIOR IMPROVEMENTS							
7	Fencing - Temp Fence				\$8,500		\$8,500
8	Subtotal		\$57,920	\$23,070	\$574,655	\$19,500	\$41,750
9	Performance & Payment Bond		\$1,080	\$430	\$10,233	\$364	\$785
10	General Liability Insurance	1.0%	\$692	\$276	\$6,850	\$233	\$503
11	Builders Risk Insurance	0.3%	\$208	\$83	\$2,055	\$70	\$503
12	Contingency - Construction	3.0%	\$1,738	\$692	\$17,240	\$585	\$1,253
13	1 GPA 18 -15PV- 04	1.0%	\$692	\$276	\$5,747	\$233	\$503
14	Contractors Fee	5.25%	\$3,634	\$1,448	\$35,962	\$1,224	\$2,641
15	Subtotal		\$65,964	\$26,274	\$652,740	\$22,208	\$47,937
16	Sales Tax - (Lake Havasu City, AZ)	4.94%	\$3,259	\$1,298	\$32,245	\$1,097	\$2,368
17	TOTAL		\$69,222	\$27,572	\$684,986	\$23,305	\$50,306